



Father Andrew White, S.J. School

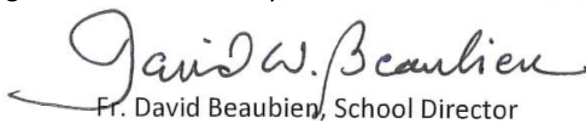
LEADERSHIP ✦ FAITH ✦ ACADEMICS

October 31, 2023

Dear Parents of Father Andrew White, S.J. School:

What a great first quarter we have had so far this year! I am reminded every day what a joy it is to work with your children. We are so grateful that you have chosen FAW for its strong Catholic faith community, academic excellence, and commitment to serve those in need. It takes everyone's time, talent, and treasures to make this school the great place it is today.

Every year, the Archdiocese of Washington requires that schools share financial information with our parents. This report helps us to meet that policy requirement. As you can see our financial situation is strong and reflects the many ways that the parishioners, school families, and benefactors work together to ensure that your children are able to experience a quality Catholic education.


Fr. David Beaubien, School Director


Mrs. Janet Szoch, Principal

2023 - 2024 Budget - School Financial Report		
Budgeted Costs - Per Pupil	FY 2023-2024 Budget	Budgeted Enrollment Total 2023-2024
Budgeted costs of educating, per pupil	\$7,795	235 students (K - 8)
Budgeted tuition revenue, per pupil	\$5,966	
Difference between the budgeted cost and budgeted tuition revenue per child	\$1,829	

Fiscal Year Ending June 30, 2023 - School Income & Expense Report	
School Revenue	FY 2023
Tuition - Standard	1,400,387
Tuition - PreK/Nursery School	94,231
Parish Assistance	70,234
ADW Tuition Assistance	28,640
Before and After Care	37,810
Fundraising	182,711
Milk & Resale	8,559
Donations	178,413
HSA Contribution	55,382
Rental Income	7,660
Investment Income	13,119
Fees	75,399
Total School Income	\$2,152,546
School Expenses	
Instruction	1,260,732
Operation & Maintenance	229,942
Administration	343,165
Fundraising	182,722
Milk & Resale	7,567
Pre-K & Extended Care	90,155
Total School Expenses	\$2,114,283
Total Net Income (loss)	\$38,263